

BOROUGH OF CONWAY 2008			
WATER AND SEWER BUDGET			
REVENUE		2007	2008
378.100	Water Rates Sales	321,090	375,000
364.100	Sewer Rates	205,590	194,000
WATER FUND		2007	2008
341.000	Interest Income	7,500	11,000
378.200	Water On Off Fees	100	100
378.500	Fire Hydrant Rental/Stand-By	0	0
378.900	Sales/Meters and Remotes	500	500
378.910	Water Tap Fees	5,000	2,500
378.920	Miscellaneous	5,000	5,000
378.930	Electric Cost Reimbursement	4,500	4,500
378.931	Miscellaneous Water Sales NLSC	5,000	6,000
TOTAL		\$27,600	\$29,600
SEWER SYSTEM		2007	2008
364.110	Sewer Tap Fees	5,000	2,500
364.140	State Subsidy (Act 339)	0	-
364.150	Norfolk/Southern/1952 Agreement	0	-
364.160	Norfolk/Southern Sewer Charge	48,000	35,000
	Industrial Pretreatment Program	15,000	17,000
364.920	Miscellaneous Revenue	200	200
364.931	Miscellaneous Sewage NLSC	2,000	1,500
TOTAL		\$70,200	\$56,200
TOTAL COMBINED REVENUE		\$624,480	\$654,800