

<b>BOROUGH OF CONWAY 2008</b>			
<b>WATER AND SEWER EXPENDITURES</b>			
<b>WATER SYSTEM</b>		<b>2007</b>	<b>2008</b>
448.121	Salary/Secretary	10,230	9,410
448.122	Salary/Public Works Supervisor	9,100	9,375
448.140	Wager/Assistant Secretary	7,280	6,340
448.141	Wages/Laborers	20,000	23,760
448.143	Wages/Part-Time Laborers	3,500	3,120
448.183	Wages/Overtime	4,000	4,000
448.191	Clothing Allowance	1,500	1,500
448.246	Operating Supplies	4,000	4,500
448.250	Major Equipment	0	0
448.260	Small Tools/Minor Equipment	1,500	1,500
448.313	Engineering Services	5,000	7,000
448.314	Legal Services	3,000	2,000
448.361	Electric Service	6,000	6,000
448.362	Gas (16th Street)	1,200	1,500
448.366	Water Purchase	195,000	192,000
448.370	Repairs and Maintenance	3,000	3,000
448.450	Tests/Water	2,000	2,200
448.451	Contracted Maintenance Vehicles	1,000	1,000
448.454	Capital Purchases Vehicles	0	0
448.452	Contracted Maintenance/Repairs	5,000	3,000
448.453	Water Meters	4,000	4,000
448.480	Miscellaneous	1,000	2,000
448.740	Capital Expenditures/Meters	30,000	50,545
<b>TOTAL</b>		<b>\$317,310</b>	<b>\$337,750</b>

<b>SEWER SYSTEM</b>		<b>2007</b>	<b>2008</b>
429.121	Salary/Secretary	10,230	9,410
429.122	Salary/Public Works Supervisor	9,100	9,375
429.140	Wages/Assistant Secretary	7,280	6,340
429.141	Wages/Laborers	20,000	23,760
429.142	Wages/Sewer Plant Operator	20,000	0
429.143	Wages/Part-Time Laborers	3,500	3,120
429.183	Wages/Overtime	2,500	2,500
429.184	Longevity	200	200
429.191	Clothing Allowance	200	0
429.230	Heating Fuel Propane	2,500	3,000
429.231	Gasoline/Sewer Vehicle	1,000	1,200
429.246	Operating Supplies/Chlorine	5,500	5,000
429.250	Vehicle Supplies	200	400
429.251	Vehicles/Contracted Maintenance	500	700
429.252	Capital Purchases/Vehicles	0	0
429.260	Small Tools/Minor Equipment	2,000	1,500
429.300	Sludge Removal	35,000	35,000
429.313	Engineering Services	10,000	10,000
429.314	Legal Services	3,000	1,000
429.320	Telephone/alarm/STP/Lift Station	2,000	2,000
429.351	Flood Insurance/STP	5,000	5,000
429.361	Electric Services	13,000	13,000
429.370	Repairs and Maintenance	12,000	12,000
429.450	Contracted Services/Testing	10,000	12,000
429.452	Contracted Maintenance/Sewer	3,000	2,000
429.480	Miscellaneous	500	2,000
429.481	NPDES Permit Renewal	0	0
429.740	Capital Outlay	14,960	50,545
429.482	Industrial Pretreatment/Eng. Fees	15,000	17,000
<b>TOTAL</b>		<b>\$208,170</b>	<b>\$228,050</b>

<b>COMBINED EXPENDITURES</b>		<b>2007</b>	<b>2008</b>
402.311	Auditing Services	3,200	3,200
402.317	Computer Supplies	600	600
402.370	Building	1,500	1,500
405.210	Office Supplies/Equipment	3,000	1,500
405.215	Postage	3,500	3,500
409.383	Rent/Due General Fund	12,000	12,000
480.000	Miscellaneous	1,500	1,500
480.367	Pa. One Call	100	200
486.351	Insurance/Property	16,000	16,000
486.354	Workmen's Compensation	14,000	10,000
486.355	Employee Medical/Life/Disability	32,000	22,000
487.161	F.I.C.A. Taxes	8,800	7,500
487.162	Unemployment Compensation	700	900
487.163	Medicare Tax	2,100	2,100
491.000	Refunds Prior Year Revenues	0	0
492.010	Transfer To General Fund	0	0
472.000	Debt Interest(P N C)		6,500
	<b>TOTAL</b>	<b>\$99,000</b>	<b>\$89,000</b>
<b>TOTAL EXPENDITURES</b>		<b>\$624,480</b>	<b>\$654,800</b>