

<b>CONWAY BOROUGH</b>			
<b>GENERAL FUND EXPENDITURES FOR 2008</b>		<b>2007</b>	<b>2008</b>
400.000	<b>GENERAL GOVERNMENT</b>		
400.110	Council Salary	4,200	4,200
400.311	Auditing Services	2,000	3,000
400.313	Engineering Services	25,000	30,000
400.314	Legal Services	12,000	11,000
400.352	Errors and Omission Insurance	6,000	6,000
<b>TOTAL</b>		<b>\$49,200</b>	<b>\$54,200</b>
401.000	<b>EXECUTIVE</b>		
401.112	Mayor's Salary	840	840
<b>TOTAL</b>		<b>\$840</b>	<b>\$840</b>
403.000	<b>TAX COLLECTION</b>		
403.114	Tax Commission	22,000	22,000
403.210	Supplies-Real Estate/Per Capita	2,500	1,500
403.350	Bonding	600	600
	Supplies-Wage		1,500
<b>TOTAL</b>		<b>\$25,100</b>	<b>\$25,600</b>
405.000	<b>ADMINISTRATIVE OFFICE</b>		
405.121	Salary/Secretary	10,230	10,746
405.140	Wages/Assistant Secretary	7,280	7,800
405.143	Wages/Part Time Clerk	0	0
405.182	Longevity	200	200
405.187	Training	0	0
405.210	Office Supplies	2,000	2,000
405.321	Communications Telephone	2,000	2,000
405.325	Postage	600	800
405.341	Advertising	2,000	2,000
405.342	Printing	300	300
405.350	Bonding	150	150
405.370	Repairs/Maintenance Equipment	800	800
405.420	Dues/Subscriptions Etc.	3,000	13,000
405.500	Contributions	0	200
405.700	Capital Purchases	2,000	1,000
<b>TOTAL</b>		<b>\$30,560</b>	<b>\$40,996</b>
407.000	<b>COMPUTER</b>		
407.210	Computer Supplies	200	200
407.320	Computer Services	2,200	2,500
<b>TOTAL</b>		<b>\$2,400</b>	<b>\$2,700</b>
409.000	<b>BUILDING AND PLANT</b>		
409.140	Cleaning Services	1,560	1,560
409.220	Supplies	800	800
409.361	Electric/Borough Building	3,500	3,500
409.362	Gas Service	5,000	5,000
409.370	Repairs and Maintenance	10,000	6,000
409.700	Capital Purchases	0	0
409.800	Industrial Appraisal	500	500
<b>TOTAL</b>		<b>\$21,360.00</b>	<b>\$17,360</b>

<b>CONWAY BOROUGH</b>		
<b>GENERAL FUND EXPENDITURES FOR 2008</b>	<b>2007</b>	<b>2008</b>
410.000	<b>PROTECTION TO PERSON/ PROPERTY</b>	
410.120	Salary/Chief	40,440
410.122	Wages/Patrolmen	35,960
410.123	Wages/Sargent	38,930
410.125	Wages/Patrolman Part Time	35,000
410.126	Wages/Crossing Guard	4,275
410.176	Wages/Personal Days	1,500
410.177	Wages/Sick Days	6,800
410.178	Wages/Bereavment Days	0
410.182	Longevity	1,450
410.183	Wages/Overtime	11,000
410.184	Wages/Special Events	400
410.185	Wages/Hearing	6,000
410.186	Wages/Drug Task Force	2,000
410.187	Wages/Training	4,000
410.188	Wages/Holiday	5,000
410.189	Wages/Vacation	10,300
410.191	Uniform Allowance/Full Time	1,500
410.192	Uniform Allowance/Part Time	1,000
410.210	Office Supplies	500
410.220	Operating Supplies	300
410.231	Gasoline/Vehicles	8,000
410.242	Other/Vehicles	0
410.260	Small Tools and Minor Equipment	0
410.261	Guns and Ammunition	300
410.300	Photo Services	100
410.313	Legal Fees/Police Contract	0
410.315	DUI Testing	150
410.316	Dog Officer Fees	1,200
410.321	Telephone/Office	2,000
410.327	Radio/Computer Comm./Laptop	1,000
410.336	Purchase/Lease/Automobile	13,700
410.342	Printing	0
410.352	Errors and Omission Insurance	12,000
410.370	Office Repairs/Copier	800
410.420	Dues/Subscriptions, Etc.	550
410.421	Civil Service Expenses	100
410.451	Contracted Maintenance/Vehicles	4,000
410.452	Contracted Maintenance/Fast Track.	600
410.740	Capital Purchases/Major	0
410.750	Capital Purchases/Minor	2,000
<b>TOTAL</b>		<b>\$252,855</b>
		<b>\$254,365</b>

<b>CONWAY BOROUGH</b>			
<b>GENERAL FUND EXPENDITURES FOR 2008</b>		<b>2007</b>	<b>2008</b>
411.000	<b>FIRE PROTECTION</b>		
411.140	Salary/Fire Truck Maintenance	900	900
411.191	Uniform Allowance	3,500	3,500
411.220	Operation Supplies	4,500	3,500
411.231	Gasoline/Vehicles	500	500
411.321	Telephone Services	1,500	1,500
411.352	Errors and Omission Insurance	1,200	1,200
411.361	Electric Service/Fire Department #2	4,000	4,000
411.362	Gas/Heating Fire Department #2	6,000	6,000
411.373	Repairs/Fire Department #2	10,000	10,000
411.374	Repairs/Equipment	200	200
411.451	Contracted Maintenance/Vehicles	1,400	1,400
411.500	Fire Truck Escrow	15,000	15,000
411.530	Foreign Fire Insurance	12,000	12,000
<b>TOTAL</b>		<b>\$60,700</b>	<b>\$59,700</b>
414.000	<b>PLANNING AND ZONING</b>		
414.120	Wages/Zoning Officer	250	250
414.220	Supplies	500	500
414.314	Legal Fees	500	1,000
414.32	Zoning Hearing Board		0
<b>TOTAL</b>		<b>\$1,250</b>	<b>\$1,750</b>
415.000	<b>EMERGENCY MANAGEMENT</b>		
415.220	Supplies	250	500
<b>TOTAL</b>		<b>\$250</b>	<b>\$500</b>
421.000	<b>HEALTH BOARD</b>		
421.120	Wages/Health Officer	550	550
421.220	Supplies	0	0
<b>TOTAL</b>		<b>\$550</b>	<b>\$550</b>
427.000	<b>SOLID WASTE COLLECTION/DISPOSAL</b>		
427.200	Supplies	1,000	1,000
427.213	Recycle Bins	0	0
427.450	Contracted Services	111,000	111,000
<b>TOTAL</b>		<b>\$112,000</b>	<b>\$112,000</b>
430.000	<b>PUBLIC WORKS DEPARTMENT</b>		
430.122	Salary/Public Works Superintendent	18,200	18,824
430.140	Wages/Laborers Full Time	40,000	48,786
430.143	Wages/Laborers Part Time	7,000	7,000
430.182	Longevity	500	500
430.183	Wages/Overtime	3,000	3,000
430.191	Clothing Allowance	800	800
430.231	Gasoline/Vehicles	6,000	7,000
430.245	Supplies	2,000	2,000
430.321	Telephone/Public Works	750	750
430.370	Repairs and Maintenance/Roads	24,371	95,490
430.374	Repairs and Maintenance/Equipment	1,000	1,000
430.740	Capital Purchases/Truck/Tractor	3,000	1,500
431.100	Cleaning/Streets And Gutters	2,000	0
<b>TOTAL</b>		<b>\$108,621</b>	<b>\$186,650</b>

<b>CONWAY BOROUGH</b>			
<b>GENERAL FUND EXPENDITURES FOR 2008</b>	<b>2007</b>	<b>2008</b>	
433.000	<b>TRAFFIC SIGNAL/SIGNS AND MARKINGS</b>		
433.245	Operating Supplies	200	200
433.361	Electric Services	1,200	1,200
433.370	Capital Purchases	0	7,500
433.374	Maintenance/Traffic Signal	1,000	2,000
<b>TOTAL</b>		<b>\$2,400</b>	<b>\$10,900</b>
434.000	<b>STREET LIGHTING</b>		
434.361	Electric Services	37,000	37,000
<b>TOTAL</b>		<b>\$37,000</b>	<b>\$37,000</b>
436.000	<b>STORM SEWERS AND DRAINS</b>		
436.370	Maintenance	1,000	1,000
<b>TOTAL</b>		<b>\$1,000</b>	<b>\$1,000</b>
438.000	<b>STREET CONSTRUCTION</b>		
438.450	Highway Maintenance/Contracted	0	0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>
454.000	<b>PARKS AND PLAYGROUND</b>		
454.247	Operating Supplies	2,500	2,500
454.361	Electric Service	2,500	2,500
454.374	Repairs and Maintenance	1,000	500
454.381	Contributions	0	0
454.700	Capital Improvements	65,000	0
<b>TOTAL</b>		<b>\$71,000</b>	<b>\$5,500</b>
457.000	<b>CIVIL AND MILITARY CELEBRATIONS</b>		
457.249	Operating Supplies	1,000	1,000
<b>TOTAL</b>		<b>\$1,000</b>	<b>\$1,000</b>
470.000	<b>DEBT SERVICES</b>		
471.000	Debt Principal Payments	20,369	20,369
472.000	Debt Interest Payments	5,155	0
<b>TOTAL</b>		<b>\$25,524</b>	<b>\$20,369</b>
480.000	<b>MISCELLANEOUS EXPENDITURES</b>		
480.000	Miscellaneous Expenditures	500	500
<b>TOTAL</b>		<b>\$500</b>	<b>\$500</b>
486.000	<b>INSURANCE AND PROPERTY</b>		
486.000	Insurance Premiums	8,500	8,500
<b>TOTAL</b>		<b>\$8,500</b>	<b>\$8,500</b>
487.000	<b>EMPLOYEE BENEFITS</b>		
487.150	Medical Insurance	30,000	30,900
487.161	F.I.C.A.	18,000	18,540
487.162	Unemployment Compensation	2,250	2,000
487.163	Medicare Tax	4,700	4,700
487.165	Workmen's Compensation	26,000	26,000
487.156	Health Insurance Deductable	4,800	4,800
<b>TOTAL</b>		<b>\$85,750</b>	<b>\$86,940</b>
491.000	<b>REFUNDS/PRIOR YEAR</b>		
491.000	Refunds/Prior Year	2,000	0
491.010	Refunds/present year	2,000	2,000
<b>TOTAL</b>		<b>\$4,000</b>	<b>\$2,000</b>

<b>CONWAY BOROUGH</b>			
<b>GENERAL FUND EXPENDITURES FOR 2008</b>		<b>2007</b>	<b>2008</b>
<b>TRANSFERS</b>			
492.000	Transfer Between Funds	0	0
492.650	Non-Union Pension Fund	24,000	25,000
492.651	Police Pension	34,000	36,000
<b>TOTAL</b>		<b>\$58,000</b>	<b>\$61,000</b>
500.540	Contribution/Non-Government	500	500
<b>TOTAL</b>		<b>\$500</b>	<b>\$500</b>
<b>TOTAL EXPENDITURES</b>		<b>\$960,860</b>	<b>\$975,060</b>