

**BOROUGH OF CONWAY - 2010 BUDGET
GENERAL FUND INCOME**

		2009	2010
100.001	PRIOR YEAR CARRYOVER	0	60,000
TOTAL		\$0	\$ 60,000
301.000	REAL ESTATE TAXES (21.00)		
301.100	CURRENT YEAR LEVY	415,000	415,000
301.200	PRIOR YEAR LEVY	30,000	30,000
301.400	DELINQUENT TAX CLAIM BUREAU	15,000	15,000
TOTAL		\$455,000	\$ 460,000
310.000	LOCAL TAX ENABLING ACT 511		
310.010	PER CAPITA TAXES (CURRENT)	6,200	6,200
310.020	PER CAPITA TAXES (PRIOR)	1,000	1,000
310.100	REAL ESTATE TRANSFER TAX	13,000	13,000
310.210	EARNED INCOME (CURRENT)	50,000	50,000
310.220	EARNED INCOME (PRIOR)	70,000	80,000
310.510	OCCUPATION PRIVILEGE (CURRENT)	35,000	25,000
310.520	OCCUPATION PRIVILEGE (PRIOR)	10,000	20,000
TOTAL		\$185,200	\$ 195,200
321.000	BUSINESS LICENSES & PERMITS		
320.200	HANDICAP PARKING PERMITS	0	0
321.200	HEALTH LICENSE	500	550
320.300	RENTERS ORDINANCE	2,500	1,500
321.610	TRANSIENT RETAILERS	0	0
321.700	MECHANICAL LICENSES	15,000	13,200
321.800	CABLE TV FRANCHISE FEE	18,000	18,000
321.900	PARK RESERVATIONS	500	1,000
TOTAL		\$36,500	\$ 34,250
322.000	NON-BUSINESS LICENSE & PERMITS		
322.820	STREET OPENING PERMIT	0	0
322.830	SIGN PERMIT	0	0
322.840	BILLBOARD ORDINANCE	3,000	0
TOTAL		\$3,000	\$ -
311.000	FINES		
331.110	VEHICLE CODE VIOLATIONS	5,500	5,500
331.120	VIOLATIONS OF ORDINANCES ETC.	4,500	4,500
331.130	RESTITUTION	0	0
TOTAL		\$10,000	\$ 10,000

341.000	INTEREST EARNINGS	12,000	2,000
	TOTAL	\$12,000	\$ 2,000
342.000	RENTS AND ROYALTIES		
342.100	RENT OF LAND	0	0
342.410	RENT (WATER & SEWER FUND)	12,000	12,000
	TOTAL	\$12,000	\$ 12,000
352.000	FEDERAL GRANTS		
352.020	COP FAST GRANT	0	0
	TOTAL	\$0	\$ -
355.100	STATE SHARED REVENUES		
355.010	PUBLIC UTILITY TAX	800	1,000
355.040	LIQUOR LICENSES	700	500
355.050	MUNICIPAL RETIREMENT ALLOCATION	38,000	38,000
355.070	FOREIGN FIRE INSURANCE	12,000	12,000
	TOTAL	\$51,500	\$ 51,500
357.000	OPERATING GRANTS		
357.020	GRANT/RECREATION	0	0
357.060	GRANT/EQUIPMENT	0	0
	TOTAL	\$0	\$ -
361.000	GENERAL GOVERNMENT		
361.340	ZONING HEARING FEES	250	600
361.500	SALE OF MAPS	0	0
361.540	SALE OF ZONING ORDINANCES	0	0
361.560	MUNICIPAL LIEN LETTERS	1,000	1,000
361.570	FAX SERVICE	0	0
	TOTAL	\$1,250	\$ 1,600
362.000	PUBLIC SAFETY		
362.110	SALE OF PHOTOCOPIES	500	500
362.140	DUI/FOOTBALL GAME REIMBURSEMENT	400	400
362.141	DRUG TASKFORCE	2,000	2,000
362.410	SALE OF BUILDING PERMITS	3,000	1,500
362.450	OCCUPANCY PERMITS	0	0
364.411	BUILDING PERMIT/ENGINEER	3,000	3,000
	TOTAL	\$8,900	\$ 7,400

363.000	HIGHWAY AND STREETS		
363.510	CONTRACTED SNOW REMOVAL	1,560	2,000
363.520	CONTRACTED STREET SWEEPING	0	0
	TOTAL	\$1,560	\$ 2,000
364.000	SANITATION		
364.300	SOLID WASTE FEES (CURRENT)	130,000	135,000
364.310	SOLID WASTE FEES (PRIOR)	0	0
364.320	SOLID WASTE FEES (ADVANCED)	0	0
364.500	RECYCLABLE SALES	0	0
	TOTAL	\$130,000	\$ 135,000
380.000	MISCELLANEOUS REVENUE		
380.000	MISCELLANEOUS REVENUE	55,000	15,000
380.015	FIRE DEPT. UTILITIES BANQUET HALL	5,000	5,000
	TOTAL	\$60,000	\$ 20,000
383.100	HEART AND LUNG WAGES		
383.100	HEART AND LUNG WAGES	0	0
	TOTAL	\$0	\$ -
387.000	CONTRIBUTIONS/PRIVATE SOURCES		
387.010	CONTRIBUTIONS/PICNIC/XMAS TREATS	0	0
	TOTAL	\$0	\$ -
392.000	INTER FUND TRANSFERS		
392.000	OTHER FUNDS	0	0
392.060	WATER AND SEWER FUND	0	0
392.350	HIGHWAY AID FUND	25,000	25,000
392.880	FIRE TRUCK ESCROW	0	0
392.890	CAPITAL IMPROVEMENTS (ROAD)	0	0
	TOTAL	\$25,000	\$ 25,000
393.000	PROCEEDS/LONG TERM DEBT		
393.000	PROCEEDS/LONG TERM DEBT	0	0
	TOTAL	\$0	\$ -
394.100	TAX ANTICIPATION NOTE		
394.100	TAX ANTICIPATION NOTE	0	0
	TOTAL	\$0	\$ -
395.000	REFUNDS/PRIOR YEAR		
395.000	REFUNDS/PRIOR YEAR EXPENSES	0	0
395.015	REFUND PRIOR YR. CROSSING GUARD	2,000	2,150
	TOTAL	\$2,000	\$ 2,150
	TOTAL INCOME GENERAL FUND	\$993,910	\$ 1,018,100

**BOROUGH OF CONWAY - 2010 BUDGET
GENERAL FUND EXPENDITURES**

		2009	2010
400.000	GENERAL GOVERNMENT		
400.110	Council Salary	4,200	1,800
400.311	Auditing Services	3,000	3,000
400.313	Engineering Services	25,000	25,000
400.314	Legal Services	9,000	9,000
400.352	Errors and Omission Insurance	6,000	4,000
	TOTAL	47,200	\$ 42,800
401.000	EXECUTIVE		
401.112	Mayor's Salary	840	840
	TOTAL	\$840	\$ 840
403.000	TAX COLLECTION		
403.114	Tax Commission	22,000	23,000
403.210	Supplies-Real Estate/Per Capita	1,800	3,500
403.220	Wage Tax Collector Supplies	1,800	200
403.350	Bonding	100	200
	TOTAL	\$25,700	\$ 26,900
405.000	ADMINISTRATIVE OFFICE		
405.121	Salary/Secretary	11,230	11,590
405.140	Wages/Assistant Secretary	8,151	8,410
405.143	Wages/Part Time Clerk	0	0
405.182	Longevity	200	325
405.187	Training	0	500
405.210	Office Supplies	1,000	1,000
405.321	Communications Telephone	2,000	2,000
405.325	Postage	800	800
405.341	Advertising	2,000	2,000
405.342	Printing	300	300
405.350	Bonding	150	150
405.370	Repairs/Maintenance Equipment	800	800
405.420	Dues/Subscriptions Etc.	3,000	2,000
405.500	Contributions	200	200
405.600	PA System		1,000
405.700	Capital Purchases	1,000	1,000
	TOTAL	\$30,831	\$ 32,075
407.000	COMPUTER		
407.210	Computer Supplies	200	200
407.310	Computer Services	2,800	2,800
407.750	Computer Hardware / Software	0	10,000
	TOTAL	\$3,000	\$ 13,000

409.000	BUILDING AND PLANT		
409.140	Cleaning Services	1,800	1,800
409.220	Supplies	800	800
409.361	Electric/Borough Building	3,500	3,000
409.362	Gas Service	5,000	5,000
409.370	Repairs and Maintenance	2,000	2,000
409.700	Capital Purchases	0	0
409.800	Industrial Appraisal	500	600
	TOTAL	\$13,600	\$ 13,200

410.000	PROTECTION TO PERSON/ PROPERTY		
410.120	Salary/Chief	43,527	45,140
410.122	Wages/Patrolmen	38,705	40,450
410.123	Wages/Sargent	41,338	43,200
410.124	Wages/PT Traffic	0	7,500
410.125	Wages/Patrolman Part Time	37,000	45,000
410.126	Wages/Crossing Guard	4,446	4,300
410.176	Wages/Personal Days	1,615	1,680
410.177	Wages/Sick Days	7,315	7,610
410.178	Wages/Bereavment Days	500	500
410.182	Longevity	2,350	2,500
410.183	Wages/Overtime	11,000	15,000
410.184	Wages/Special Events	500	400
410.185	Wages/Hearing	6,000	6,000
410.186	Wages/Drug Task Force	2,000	2,000
410.187	Wages/Training	4,000	4,600
410.188	Wages/Holiday	5,225	5,400
410.189	Wages/Vacation	11,500	11,960
410.191	Uniform Allowance/Full Time	1,500	1,500
410.192	Uniform Allowance/Part Time	1,000	1,000
410.210	Office Supplies	500	750
410.220	Operating Supplies	300	300
410.231	Gasoline/Vehicles	9,000	7,000
410.242	Other/Vehicles	0	0
410.260	Small Tools and Minor Equipment	200	200
410.261	Guns and Ammunition	300	500
410.300	Photo Services	100	100
410.313	Legal Fees/Police Contract	500	0
410.315	DUI Testing	150	200
410.316	Dog Officer Fees	1,000	1,000
410.321	Telephone/Office	2,000	2,000
410.327	Radio/Computer Comm./Laptop	2,500	2,500
410.336	Purchase/Lease/Automobile	9,500	0
410.342	Printing / Policy Manual	0	1,000
410.352	Errors and Omission Insurance	12,000	10,000
410.370	Office Repairs/Copier	300	300
410.420	Dues/Subscriptions, Etc.	550	750

410.421	Civil Service Expenses	100	100
410.451	Contracted Maintenance/Vehicles	3,000	3,000
410.452	Contracted Maintenance/Fast Track.	250	250
410.740	Capital Purchases/Major	500	500
410.750	Capital Purchases/Minor	500	500
	TOTAL	\$262,771	\$ 276,690

411.000 FIRE PROTECTION

411.140	Salary/Fire Truck Maintenance	900	900
411.191	Uniform Allowance	3,500	3,500
411.220	Operation Supplies	2,000	2,000
411.231	Gasoline/Vehicles	850	500
411.321	Telephone Services	1,500	1,500
411.352	Errors and Omission Insurance	1,200	1,200
411.361	Electric Service/Fire Department #2	4,000	4,000
411.362	Gas/Heating Fire Department #2	6,000	6,000
411.373	Repairs/Fire Department #2	5,000	5,000
411.374	Repairs/Equipment	200	0
411.451	Contracted Maintenance/Vehicles	1,500	2,000
411.500	Fire Truck Escrow	15,000	15,000
411.530	Foreign Fire Insurance	13,000	13,000
	TOTAL	\$54,650	\$ 54,600

414.000 PLANNING AND ZONING

414.120	Wages/Zoning Officer	400	400
414.220	Supplies	250	200
414.314	Legal Fees	500	1,000
414.32	Zoning Hearing Board	0	0
	TOTAL	\$1,150	\$ 1,600

415.000 EMERGENCY MANAGEMENT

415.220	Supplies	1,000	3,000
	TOTAL	\$1,000	\$ 3,000

421.000 HEALTH BOARD

421.120	Wages/Health Officer	550	550
421.220	Supplies	0	0
	TOTAL	\$550	\$ 550

427.000 SOLID WASTE COLLECTION/DISPOSAL

427.200	Supplies	1,000	500
427.210	Disposal Fees (leaves)	300	300
427.213	Recycle Bins	0	0
427.450	Contracted Services	130,000	135,000
	TOTAL	\$131,300	\$ 135,800

430.000	PUBLIC WORKS DEPARTMENT		
430.122	Salary/Public Works Superintendent	19,671	20,300
430.140	Wages/Laborers Full Time	50,981	52,612
430.143	Wages/Laborers Part Time	7,000	7,000
430.182	Longevity	700	650
430.183	Wages/Overtime	3,135	3,000
430.191	Clothing Allowance	800	800
430.231	Gasoline/Vehicles	7,500	5,000
430.245	Supplies	2,000	2,000
430.321	Telephone/Public Works	750	750
430.370	Repairs and Maintenance/Roads	86,712	64,509
430.374	Repairs and Maintenance/Equipment	1,000	1,000
430.740	Capital Purchases/Truck/Tractor	1,500	1,500
431.100	Cleaning/Streets And Gutters	0	0
	TOTAL	\$181,749	\$ 159,121

433.000	TRAFFIC SIGNAL/SIGNS AND MARKINGS		
433.245	Operating Supplies	200	200
433.361	Electric Services	1,200	1,200
433.370	Capital Purchases	0	0
433.374	Maintenance/Traffic Signal	1,000	1,000
	TOTAL	\$2,400	\$ 2,400

434.000	STREET LIGHTING		
434.361	Electric Services	37,000	37,000
	TOTAL	\$37,000	\$ 37,000

436.000	STORM SEWERS AND DRAINS		
436.370	Maintenance	1,000	500
	TOTAL	\$1,000	\$ 500

438.000	STREET CONSTRUCTION		
438.450	Highway Maintenance/Contracted	0	1,000
	TOTAL	\$0	\$ 1,000

454.000	PARKS AND PLAYGROUND		
454.247	Operating Supplies	2,500	2,500
454.361	Electric Service	2,500	2,500
454.374	Repairs and Maintenance	500	500
454.381	Contributions	0	0
454.700	Capital Improvments	6,000	6,000
	TOTAL	\$11,500	\$ 11,500

457.000	CIVIL AND MILITARY CELEBRATIONS		
457.249	Operating Supplies	1,000	1,000
	TOTAL	\$1,000	\$ 1,000
470.000	DEBT SERVICES		
471.000	Debt Principal Payments	20,369	23,300
472.000	Debt Interest Payments	0	2,224
	TOTAL	\$20,369	\$ 25,524
480.000	MISCELLANEOUS EXPENDITURES		
480.000	Miscellaneous Expenditures	1,000	1,000
	TOTAL	\$1,000	\$ 1,000
486.000	INSURANCE AND PROPERTY		
486.000	Insurance Premiums	8,500	8,000
	TOTAL	\$8,500	\$ 8,000
487.000	EMPLOYEE BENEFITS		
487.150	Medical Insurance	32,300	36,500
487.161	F.I.C.A.	20,000	20,700
487.162	Unemployment Compensation	2,000	2,100
487.163	Medicare Tax	4,700	4,900
487.165	Workmen's Compensation	26,000	20,000
487.156	Health Insurance Deductable	4,800	4,800
	TOTAL	\$89,800	\$ 89,000
491.000	REFUNDS/PRIOR YEAR		
491.000	Refunds/Prior Year	0	0
491.010	Refunds/present year	2,000	1,500
	TOTAL	\$2,000	\$ 1,500
	TRANSFERS		
492.000	Transfer Between Funds	0	0
492.650	Non-Union Pension Fund	30,500	31,500
492.651	Police Pension	34,000	48,000
	TOTAL	\$64,500	\$ 79,500
500.540	Contribution/Non-Government	500	0
	TOTAL	\$500	\$ -
TOTAL EXPENDITURES		\$993,910	\$ 1,018,100